

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="96.28"/> %	<input type="text" value="91.79"/> %	<input type="text" value="12"/>
% of Funds Disbursed	<input type="text" value="90.89"/> %	<input type="text" value="87.07"/> %	<input type="text" value="20"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.85"/>	<input type="text" value="4.43"/>	<input type="text" value="25"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="95.17"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="91.33"/> %	<input type="text" value="82"/> %	<input type="text" value="10"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.34"/> %	<input type="text" value="80.94"/> %	<input type="text" value="26"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="42.38"/> %	<input type="text" value="37.93"/> %	<input type="text" value="22"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.27"/> %	<input type="text" value="1"/>
Overall Ranking:			<input type="text" value="10"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$80,466"/>	<input type="text" value="\$29,576"/>	<input type="text" value="505"/> Units <input type="text" value="57"/> %
Homebuyer Unit	<input type="text" value="\$28,451"/>	<input type="text" value="\$13,466"/>	<input type="text" value="112"/> Units <input type="text" value="12.6"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,415"/>	<input type="text" value="\$21,276"/>	<input type="text" value="269"/> Units <input type="text" value="30.4"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,132"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.7 %

1.2 %

R.S. Means Cost Index: 0.99

Rental **Homebuyer** **Homeowner** **TBRA**
% **%** **%** **%**

RACE:

White:	45.0	17.9	53.2	0.0
Black/African American:	42.4	70.5	43.1	0.0
Asian:	0.2	0.0	0.7	0.0
American Indian/Alaska Native:	1.4	0.9	1.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.8	0.0	0.0
American Indian/Alaska Native and Black:	0.4	0.0	0.0	0.0
Other Multi Racial:	0.2	1.8	0.0	0.0
Asian/Pacific Islander:	0.6	0.9	0.7	0.0

ETHNICITY:

Hispanic	9.9	6.3	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	40.4	24.1	42.8	0.0
2 Persons:	27.1	26.8	29.7	0.0
3 Persons:	18.4	29.5	10.4	0.0
4 Persons:	9.3	14.3	8.2	0.0
5 Persons:	3.6	5.4	5.2	0.0
6 Persons:	0.8	0.0	1.9	0.0
7 Persons:	0.4	0.0	1.1	0.0
8 or more Persons:	0.0	0.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.6	25.0	15.2	0.0
Elderly:	26.7	1.8	53.5	0.0
Related/Single Parent:	39.2	52.7	15.2	0.0
Related/Two Parent:	9.3	16.1	12.6	0.0
Other:	6.1	4.5	3.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.8	0.0 [#]
HOME TBRA:	0.0	
Other:	24.6	
No Assistance:	59.6	

of Section 504 Compliant Units / Completed Units Since 2001 153

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware State: DE

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 10

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	91.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware

